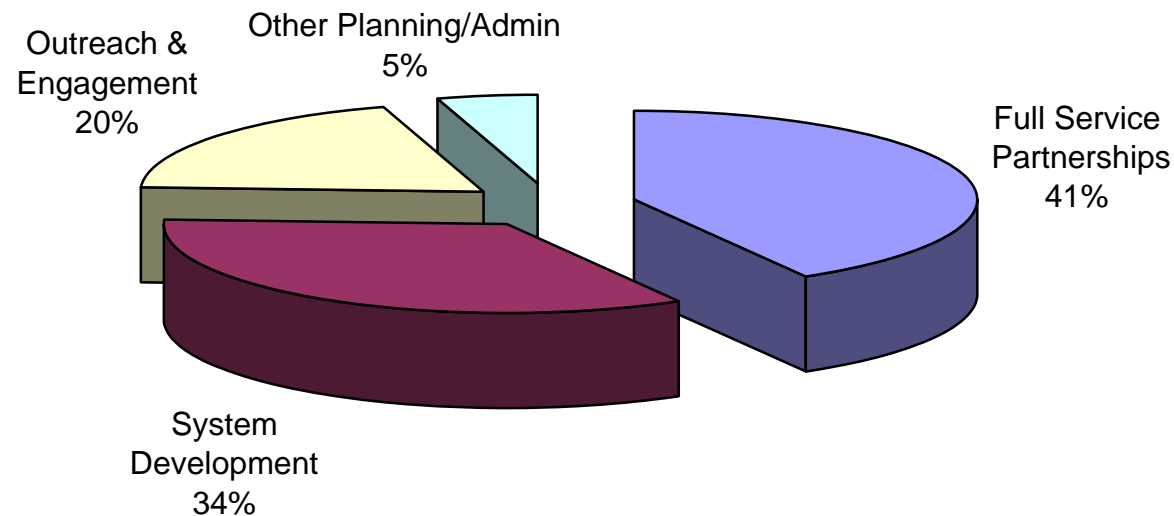


## **Mental Health Services Act Community Services & Support**

**Three-Year Program and Expenditure Plan<sup>1</sup> - Fiscal Year 2005/2006 through 2007/2008**  
Proposed Expenditures by Fund Type as of August 7, 2006

**Superior<sup>2</sup>**



<sup>1</sup>From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

<sup>2</sup>Represents 13 of 17 counties in the Superior Region.